

3. Yearly Borrowing Plan of ERD FY 2023-24

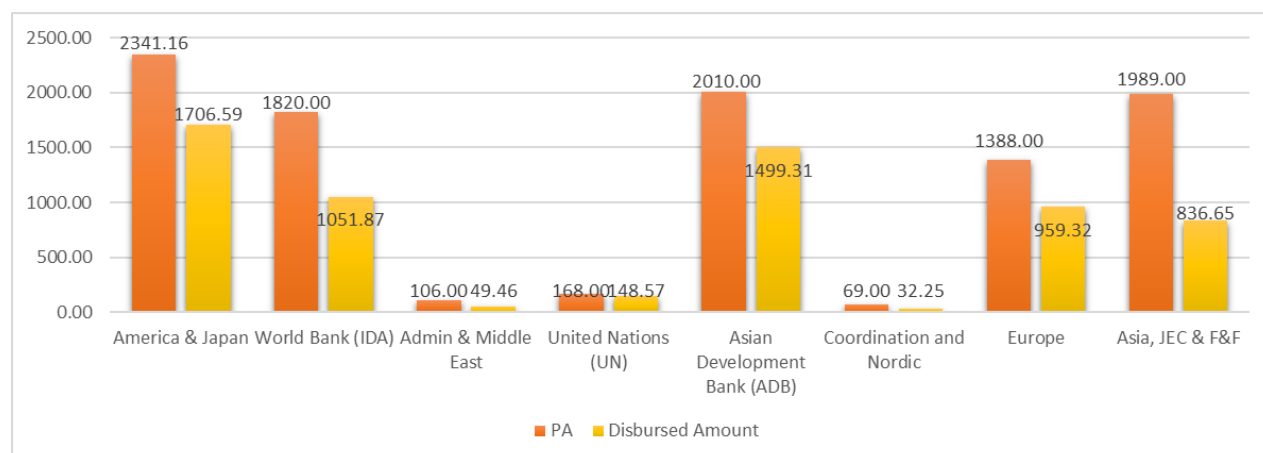
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July 2023 to April 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2022-2023) Disbursement (at same period)	FY 2023-24	
			Budget (PA)	Disbursed Amount
1	America & Japan	1548.00	2341.16	1706.59
2	World Bank (IDA)	998.28	1820.00	1051.87
3	Admin & Middle East	67.05	106.00	49.46
4	United Nations (UN)	39.62	168.00	148.57
5	Asian Development Bank (ADB)	817.87	2010.00	1499.31
6	Coordination and Nordic	108.38	69.00	32.25
7	Europe	933.94	1388.00	959.32
8	Asia, JEC & F&F	1403.17	1989.00	836.65
	Total*	5916.31	9891.16	6284.02

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July 2023 to April 2024]



Source: FABA and ICT wing, ERD.